



**2013
ANNUAL REPORT**

FURNITURE BANK OF CENTRAL OHIO

All of us here at the Furniture Bank want to express our gratitude to our family of donors, volunteers, staff and business partners who enabled us to make such a difference here in central Ohio in 2013.

It truly takes a village to accomplish what we did together - providing nearly 58,000 furniture items to 4,110 families in our community who struggle daily with poverty.

It's more than just furniture we provide. A house with furniture becomes a home, with a table where families gather to eat, connect with each other, do homework and work for a better future; with beds for a good night's sleep, lamps to read by, cozy chairs to regenerate in. A home with furniture builds self-esteem and, most importantly, hope.

Although we experienced a good year, we have much to do. Poverty continues to challenge our neighbors and families. We are proud to live and work in a community where caring friends and neighbors work diligently to ease these challenges.

And, we commit to work harder to increase donations of furniture, grow and diversify our funding and raise awareness of poverty in our community and its effects

Best Wishes,



James C. Stein
President

OUR MISSION: The Furniture Bank of Central Ohio provides free furniture to our central Ohio neighbors in need.

OUR VISION: Some day ALL central Ohio families will live in properly furnished homes as a result of furniture resource sharing and community collaborations.

OUR VALUES: Every family deserves to live in a home with basic furniture and furnishings. Furniture is essential to creating a basic minimum quality of life for the family unit and helps create a nurturing environment. The family unit is the nucleus of a community. A community is built and grows when family units have their basic needs satisfied. Hence, providing furniture to families in need strengthens our community.

A HEAD START



This is Karissa, Dominique, and their 11 month old baby Misse. Karissa had just “aged” out of foster care when they visited the Furniture Bank. Dominique has a job, but it is very low paying. Referred by the Center for Vocational Alternatives, the family was able to pick out beds, a couch, a washer and dryer set and more. Dominique admits, “we could have gone to a rental center and rented what we needed, but I know the high interest rates they charge would have made things worse, not better.

The help of the Furniture Bank will give us a head start. There is no way we could have afforded all of this for a long time.”

4,110

families in 2013



16

families
per day



14

pieces
of furniture



89%

fulfilment rate



89%

delivered
same-day



6,869

children



83%

earn less than
\$12,000 a year

HOMELESSNESS OR EVICTION

1,213

PARENTING IN POVERTY

896

EMERGENCY
RELOCATION

508

REFUGEES &
IMMIGRANTS

384

UNEMPLOYED

344

57,818

pieces of furniture and household items



6007 MATTRESSES



3692 SOFAS



2335
KITCHEN TABLES



5,385 DRESSERS



3,022
LIVING ROOM CHAIRS



8,497
KITCHEN CHAIRS



2,540 LAMPS




5,971
LIVING ROOM TABLES



17,781
OTHER ITEMS

7,050

furniture donors

OTHERS	8%
RETAILERS	3%
UNIVERSITIES	6%
HOTELS	12%
FURNITURE ASSEMBLY	13%
 RESIDENTIAL	60%

SOCIAL SERVICE PARTNERS

Access Ohio	Faith Mission and Lutheran Social Services	New Horizons United Methodist Church
Adoption By Gentle Care	Fire & Ice Heating & Air	New Life Church
AIDS Resource Center Ohio	First Apostolic Church of God	New Palestine Baptist
All Saints Lutheran Church	First Church Of God	North Central Mental Health
Alpha Star Health Care	Franklin County Board of Developmental Disabilities	Northside Fellowship
Bethel AME Church	Franklin County Children Services	Oakland Park United Methodist Church
Born To Win Ministries	Franklin County Office on Aging	OSU Starr House
Broad Street Presbyterian Church	Gender Road Christian	Permanent Family Solutions Network
Buckeye Ranch	Gladden Community House	Potter's House Church of God
Calvary Apostolic Church	Global Center For Wellness	Quest Community Church
Catholic Social Services	Grace And Mercy Church	Respite Connections
Center For Vocational Alternatives	Grace To Grace Church	Rhema Christian Center
Central Ohio Area Agency On Aging	Henkels & Mccoy Success Center	Rock On The Block
Central Ohio Health Care	Holy Ghost Revival Center	The Salvation Army Southeast, Inc
Christ-N-Us Ministries	Homeless Families Foundation	Saint Dominic Parish Center
Clintonville-Beechwood Community Resources Center	House Of Hope	Saint Paul African Methodist Church
Columbus Area Inc.	Homeport	Saint Stephen's Community Center
Columbus Christian Center	Impact Community Action	Saint Vincent De Paul
Columbus Neighborhood	Jewish Family Services	Saint Vincent Family Centers
Columbus Urban League	J & J's Home Health Care	Southwestern City Schools
Communities In Schools	Job Corps	Starr Commonwealth
Community Properties of Ohio	Kindway	U.S. District Court
Compass Family Services	Maryhaven Engagement Center	Union County Jobs And Family Services
Community Refugee and Immigration Service	Ministerio Cristiano	United Way Of Central Ohio
Cristo Rey Ministries	Fuente	Unity Christian Fellowship
Directions For Youth and Families	Mothers Helping Mothers	Urban Concern
Dublin Baptist Church	Muslim Family Services of Ohio	Urban Minority Alcoholism
Dungarvin Ohio, Inc	My Brother's Keeper	US Together Inc.
Easter Seals	N & H Independent Living	Veterans Administration
Ebenezer Haitian/French	National Youth Advocate Program	Villa Angela Care Center
Emmanuel Tabernacle	Neighborhood House	Vineyard Columbus
Expanding Visions		Volunteers Of America
Faith Ministries Church		Walk Of Faith Christian Church
		YMCA of Central Ohio

VOLUNTEERS



1,921
volunteers

29,422
hours

Alliance Data
Allstate
Alpha Kappa Alpha
Alumni Association
Alpha Kappa Psi Miami
University
American Agricultural
Insurance
AmeriCorps NCCC
Ashland Inc.
AT&T
Battelle
Bexley Eastmoor
Berwick Realtors
Big Lots
Bishop Watterson High
School
Blue Laser Design
BMW Financial Services
Boy Scouts- Simon
Kenton Council
Capital Square Rotary
Cardinal Health
Church of the
Resurrection
Columbus Blue Jackets
Columbus Foundation
Columbus Realtors
Columbus School for
Girls
Cooper State Bank
COSI
Crossroads Church
Directions for Youth and
Families
Downtown Kiwanis
Eastminster
Presbyterian Church
Elmer's Glue

Ernst & Young
Franklin County
Children's Services
Franklin University
Grange Insurance
Hoby
Homeport
Huntington Bank
International Facility
Management
Association
JP Morgan Chase
K2D Squared
Kappa Alpha Theta
Columbus Alumnae
Karl Road Christian
Church
Keller Williams Realty
Knights of Columbus
Limited Brands
Marion Correctional
Institute
Mattress Firm
Messer Construction
Molina Healthcare
Morgan Stanley
Mountview Baptist
Church
Nationwide Insurance
New Life Church
Northwest Church of the
Nazarene
Office for Social
Concerns
Ohio Wesleyan Alumni
Association
OhioHealth
Olentangy Rotary Club
Otterbein University

Payliance
ResCare
Rosetta
Safelite AutoGlass
Saint Andrews Anglican
Church
Saint Charles
Preparatory School
Saint James Lutheran
Church
Saint Matthew Church
Saint Pius X Church
Sauder Woodworking
Company
Schneider Downs
Sedgwick Claims
Management
Services, Inc.
Sigma Chi
Society of Marketing
Professional Services
Sunovion
Pharmaceuticals
The Ohio State
University
Thirty-One Gifts
Trinity Lutheran
Seminary
Upper Arlington Rotary
US Bank
Verizon Wireless
Whitehall Bexley Rotary
Club
Woodworkers of Central
Ohio
Worthington Kilbourne
High School
YMCA of Central Ohio
Zonta International

In 2013 the Furniture Bank of Central Ohio received \$2,218,741 for operating expenses from diverse sources:

SPECIAL EVENTS



Pickup/Delivery Fees



Agency Referral Fees



Grants



Individuals



Furniture Auctions



When we talk about families visiting the Furniture Bank of Central Ohio out of life changing situations, many times the stories are like that of Krystal and her kids. Their lives were turned upside down following a domestic violence case. They have a house to live in, but Krystal tells us there was very little else and there was little means to solve that problem. “I’m used to being able to buy what I need when I need it,” says the mother of two. As she looks for work, the Furniture Bank solved the family’s furniture needs with a coach, beds, dressers, and a

DONORS

\$10,000+

Ameriwood Industries
Big Lots Stores, Inc.
China Greatwall
The Columbus
Foundation
Coughlin Automotive
Group
Jerome and Maggie
Cunningham
Curtis International
ESI Cases & Accessories
Todd Hampton
Harry C. Moores
Foundation
Honda of America
Manufacturing, Inc.
The Honor Project Trust
Hub Group, Inc.- Unyson
Logistics
Ingram - White Castle
Foundation
Andrew and Catherine
Jacobs
L Brands
Nationwide Insurance
The Paul G. Duke
Foundation
Pepsi-Cola
Barbara Rieber
Safelite AutoGlass
Sentry Industries, Inc.
Serta Mattress Company
Southern Telecom
United Furniture
Industries, Inc.
William J. and Dorothy
K. O'Neill Foundation

\$5,000 - \$9,999

Alliance Data Systems
American Electric
Power

Audiovox Accessories
Barkley
Bissell Homecare, Inc.
Barbara and Bill Bonner
Family Foundation
Butler Home Products
Cincinnati Bell
Technology Solutions
Coca-Cola North
America
Columbia Gas of Ohio
Everstar Merchandise
Co., Ltd.
Great Veca
Hong Kong GMS
Hong Kong WisionIn-
Home Industrial Co., LTD
Intex Recreation Corp
Lifeworks Technology
Group LLC
Midwest Textile & Home
Products Association
Motion Systems
Payliance
The Reinberger
Foundation
RK Resources Co. Ltd
Steve Rogers
Rug Doctor Inc.
Sleep Innovations
Sohnen Enterprises
Sterilite Corporation
Sunbay
Sunjoy Industries Group
Limited
Ralph W. Talmage
TTI Floor Care North
America
Jennie W. Wilson

\$2,500- \$4,999

Abercrombie & Fitch
Management Co.
American Greetings
Corporation
Aspen Products
Baker & Hostetler LLP

Banker Lopez Gassler
Berkshire Fashions
Berwick Offray/Paper
Magic Group
BIC Corporation
Brentwood Originals
Bright Venture
James G. Brown
John M. Budde
C.Y. Hung Trading LTD
Cardinal Health
CH Robinson
Char-Broil
City Lighting Products
The Closeout Group! Inc.
Coastal Cocktails
COKeM International
Columbia Frame
Columbus Realtors
Foundation
Community Shares of
Mid-Ohio
Cosco Container Lines
Americas, Inc.
Courtyard Creations
Cramco Inc.
Creative Converting
Creative Home Ideas
Crystal Art Gallery
CSD Express, Inc.
Cy Top (J & H
International)
D.M.B. Construction, Inc.
Designs Direct LLC
DGL Group, Ltd
Dial Industries
Diamond Cosmetics
Edward Hecht Importers
Ellery Homestyles, LLC
Empower Software
Solutions
Ernst & Young LLP
David Eshman
Evergreen Consumer
Brands, LLC
EveryWare Global, Inc.
Express, Inc.
Feit Electric Company
Fifth Third Bank

DONORS

CONTINUED

Filo America
Flexon Industries
Ford Motor Company
Garden Meadow
General Mills
Georgia-Pacific
The Gordman Group
Grange Insurance
Great World Ltd
Haight, Brown &
Bonesteel
Harbortown Industries
Hartz Mountain
Corporation
Hawker Powersource
Heinz North America
Hogan Dedicated
Services
Hotan Corporation
Thomas and Teresa
Houle
Huntington National
Bank
Husmann Corp
Ice Miller LLP
Idea Village
Igloo Products Corp
Initiative Worldwide
Integrated Plastics
Jackson Lewis P.C.
Jendco Safety Supply
Jesse Marketing
Associates, LLC
Jordan Manufacturing
Karen F. Lane
LB International Inc.
The Learning Journey
Leg Apparel LLC /
AmieeLynn
Michael E. Lemmon
LePage's 2000 Inc.
LeYuan Kuo Enterprise
Lifearth Furniture Co. Ltd.
The Lindy Bowman Co.
Loretta Lee Limited
Gerald Maatman
Philip E. Mallott
Manhattan Software, Inc.

John C. Martin
Massive Bonus Trading
The Mazel Company
Merlin Siteworks
MGF Sourcing
Milgram & Company
Millennium Gifts Ltd
MIZCO
Morgan Home Fashions
Gregory Moss
MSRF, Inc.
MVP Group
International
Nan Shan International
NEQ Group
Newell Rubbermaid
Ohio Capital
Corporation for
Housing
Pan Asian Creations
(BVI) Ltd.
Parfums de Coeur Ltd
Paris Presents
Performance Team
Freight Systems, Inc.
Pet Brands, Inc.
Planet Sox
Playday Manufacturers
Group Limited
Plus Mark
Polygroup Services NA
Powermax USA
Premier Paint Roller Mfg.
Product Design Canopy
Promier Products
Pumpkin Pie Foundation
Quad/Graphics Inc.
R. G. Barry Corporation
R.D.S. Industries, Inc.
R.M. Palmer Company
Rail Delivery Services
The Raymond
Corporation
Martyn R. Redgrave
Reliance Trading & IJK
Retail First
Reynolds Brands
Rope King

Round Tripping - Toyo
S. Lichtenberg & Co., Inc.
Sap Industries, Inc.
Scott Pet Products
The Scotts Miracle Grow
Company
Seaman Paper
Seyfarth Shaw LLP
Siemens Industry
Skidders Footwear
Splash Products, Inc.
Stargazer Charities Inc.
Sunshine Mills, Inc.
Technical Chemical
Telebrands
Tempo Products, LLC
Thirty-One Gifts
Toll Global
Forwarding
Carole Tomko
Tootsie Roll
Industries
Topmost Design Co. Ltd
Troutman Sanders LLP
U.S. Bank
Uniden
United Pet Group, Inc.
United Solutions
Upper Arlington Rotary
Club
Venture Paving Group
Vista Packaging and
Logistics
Vorys, Sater, Seymour &
Pease LLP
Waste Management
West Chester
Holdings
Wiesner Products, Inc.
Yong Heng Da
Handworks Limited
Yusen Logistics
(Americas) Inc.
Zeeray
Zhejiang Sopop
Industrial Co.

DONORS

CONTINUED

\$500 - \$2,499

3M Company
A&S Services Group,LLC
Ace Bayou Corp.
Action Fast
Adams & Brooks, Inc.
Allsop, Inc.
American Asset Sales
Amrapur Overseas
Applied Predictive
Technologies, Inc.
Ferdinand C. Arens
Ary Roepcke Mulchaey
Stevenson, P.C.
Michael Azran
Douglas W. Banton
Sharon H. Barton
BASS Security Services,
Battelle Memorial
Institute
Beatrice Home Fashions
Patrick A. Bennett
Lynnette Blaney
David W. Bodiford
Rose E. Bowers
Phyllis Bozeman
Bricker & Eckler, LLP
Dale T. Brinkman
Joseph E. Budde
Bureau Veritas
Consumer Products
Services, Inc.
CBIZ Retirement
Consulting, Inc.
Cello North America
CG Roxane Company/
Crystal Geyser
Cipriani & Werner
Tom Clark
Columbus Blue Jackets
Foundation
CoMPANY
Conair
The Creative
Connection, Ltd
Creative Kids Far East
Crosscom National
DaVita Inc.
Dawson Resources
Warren E. Diehl
Donlen Corporation
Drew Eckl & Farnham
Joseph B. Dunn
Early Learning Center
Chris Edney
Wiley J. Elliott
David R. Ellison
Enterprise Holdings
Foundation
Susan L. Erskine
Experis
F.C. Young Co Inc.
Febo International
Steven S. Fishman
Foley & Lardner LLP
Frito Lay Inc.
Paul Gamm
Neil and Nancy Gant
Geitgey's Amish Country
Furnishings
German Village Pub
Quiz
Giftree
Give Fine Industrial Co.
Great Neck Saw
Manufacturers
Groupe SEB/T-Fal
Gregg Hadley
Hamilton Sales, Inc.
Victoria Hayward
James C. Henderson
Herr's Foods Inc.
Hinshaw & Culbertson,
LLP
Belinda Honigfort
Horizon Group USA, Inc.
Howard Berger Co. Inc.
Hwa Hong
Jenken LLC
Michael Jenkins
Jira Productions
JND International
Marketing Co. Limited
Joel Lieber & Assoc.
Kenney Manufacturing
Company
April King
Christopher Kline
Melodee Kornacker
KPMG LLP
Gregory Kramer
Matthew D. Kramer
Lane Aviation
Dennis W. Leinbaugh
Matthew L. Lemon
Level Partners LLC
Lozier Corporation
Maria Lucarelli
Ludlow Sales & Service
Martin J. Luffy
Sue Lusk-Gleich
Madison Industries, Inc.
Magic Power
Malden International
Andrew Mallott
Manhattan Associates
Marsh Family
Foundation
Denise Matlack
Paul McCaffrey
McKee Foods
Corporation and
Affiliates
Mead Westvaco
Merangue International
Metro One Loss
Prevention Services
Group
Lisa L. Miller
Miner Corporation
Karen Mitchell
Motorists Insurance
Companies Foundation
Sue Murphy
Mystic Apparel LLC
Barbara A. Neilley
David A. Nelson
Lenore Nichols
Brandi K. Nicholson
OHL International
Parrett Insurance

DONORS

CONTINUED

Agency
Clinton Payne
Mason Pilcher
PNC Bank
Brian G. Poling
Barbara S. Powell
Preferred Fragrance, Inc.
Punjab Stainless Steel
Industries
Queen City Candy
Michael F. Quinn
R G Snyder Group Inc
RBS Citizens
Alysa Reinoehl
Rendigs, Fry, Kiely &
Dennis LLP
Resourceful Products
Resources Global
Professionals
Robin Enterprises Co.
Patricia Robinson
Rosetta
Roth Bros., Inc.
Timothy Schenz
Schneider Downs &
Company, Inc.
Robert S. Schwartz
Select Express &
Logistics
J. S. Shipp
Simon Property Group
Smith Transport Inc.
Snyder's-Lance Inc.
Joanne Spoth
Joseph Sprague
St. Brigid of Kildare
Catholic Church
Starplast USA
James C. Stein
Sterling Infosystems Co.
Super Glue Corporation
Mathews Thomas
Charles E. Tichnor
Topaz Distribution, LLC
Richard D. Topper
Tyco Integrated Security
United Way of Central
Ohio

US Bank- Grove City
Branch
US Nutrition
Alan K. Veatch
John J. Vidosh
Warren Distribution
Faith Williams
Winco Industry Ltd
Dennis Winn
The Woodmont
Company
World Wide Technical

\$200 - \$499

American Book Co.
James L. Andriot
Argus Logistics
Wendy Arlin
AT&T
Benbrook Associates
Best Made Toys
The Bexley United
Methodist Church
Cara Bilderback
Evelyn M. Bissonnette
Bolus Freight Systems
Smith C. Brewster
Richard K. Bullock
Campbell Soup
Company
Catalyst Tags
Claudius W. Christmas
Cisco Systems
Clearwater Paper Corp
Contingent Network
Services LLC
COTY USA LLC
Cramer and Associates
Sharon Crout Custom
Accessories
D & K Marketing, Inc.
Eugene R. Dahnke
Christopher J. Daniels
Data2Logistics
C. W. DeMary Truck

Service, Inc.
John F. Do Broka
LL Dreyfus
Dupler Office
James R. Durham
Eastman Kosutic
Hershey & Associates
Linda Elliott
Elrene Home Fashions
Englefield Oil Company
Envysion, Inc.
FFR-DSI
Fibre Processing
Corporation
Teresa L. Fitzgerald
Cathy Fleischman
Flower City Printing
Judy Flowers
Kenneth A. Foland
Fontis Solutions
G&S Metal Products Co.
J. M. Gee
TC Geletka
Gibson Overseas, Inc.
Philip J. Glandon
Amanda Goldsmith
Linda Gray
Michael L. Gross
Paul A. Groves
Karl L. Hans
Paula A. Harrington
John Hartman
HDS Marketing, Inc.
Chris Henneforth
Willard C. Hewitt
Mark A. Hilligoss
Lisa Hinson
David C. Hogrefe
Home Essentials &
Beyond
Home Fashions
International
Jennifer Houle
Pamela Hurd
International Marketing
Partner, LLC
Ipreo
Jasco Products

DONORS

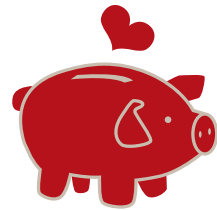
CONTINUED

Jeffco Fibres, Inc.
Craig S. Jenkins
Jimco Lamp &
Manufacturing
Company
Matthew E. Jones
Karl Road Christian
Church
Kingstate Corporation
Robert Kington
Kittrich Corporation
R. S. Knecht
Matthew Krznar
Patrick J. Kusiak
Claire Lacey
Landstar Shasko Agency
Liebert
Lifoam Industries
Peter J. Linn
M.Z. Berger & Co., Inc.
Steven M. Madara
Magellan GPS
Mantua Manufacturing
Company
Materials Transportation
Company
Debra McAllonis
Archie McCormick
McGladrey and Pullen
MCS Industries
Dennis J. McTigue
Mederer, U.S.A., Inc.
Roderick L. Mehlhop
Mid-City Electric
Winifred M. Miller
Mood Media
MW Polar Foods
Anthony Nedolast
Nexsen Pruet, LLC
Jack D. Niles
William A. Nolan
Gene Nusekabel
Claire O'Haver
Ohio Fair Plan
Overbrook Presbyterian
Church
Overmyer Hall
Associates

Lisa Patt-McDaniel
Daniel Pearse
Nancy Poss
Clyde Pries
Prime Time Video
Psychological
Associates
Liz T. Putnam
John Robecheck
Robert Gregory
Partners
Roof Connect
Susan E. Sack
Michael J. Sais
Marjorie R. Schloss
Donita M. Scott
Shugarman &
Shugarman Co.
Andrew C. Shuman
Dennis Sigler
Mark T. Simpson
Donald W. Slobodien
Snak King
Steven J. Snethkamp
Solo Fragrances, Inc.
William Sparks
Spectrum Diversified
Designs
Sprint
Pamela J. Sprouse
Michael E. Starr
John L. Stein
Jeffrey Stillion
Superior Nut Co., Inc.
Thermwell Products
William S. Tinsley
Nicholas Ulrich
US Bank
Brad A. Waite
Waller Financial
Planning Group Inc.
Crystal Weary
Wicklander-Zulawski
and Associates Inc.
Wiley Sanders Truck
Lines, Inc.
Leo Wirthman
Stanley G. Yenkin

Anne C. Zavarella
Zhijia Furniture LTD
ZhuHai Shichang Metals
Sean Zurbrick

and THANK YOU to
the numerous donors
who gave generously
in amounts up to
\$199





THE FURNITURE BANK COMMITMENT

We steadfastly deliver on three important promises:

1. We promise that a family referred to us will have an appointment to select furniture within one and one half weeks.
2. We promise those families will receive 13 to 15 pieces of furniture when they arrive for their appointment.
3. We promise to pick up furniture from our generous donors within one week of their call.

FurnitureBank

OF CENTRAL OHIO



STAFF

James C. Stein,
President

Joanne M. Spoth,
Director of Development

John Vidosh,
Director of Operations

Colin Veatch,
Volunteer Manager

Bob Kelley,
Senior Operations Manager

Bryan Baker,
Accountant

Judy Flowers,
Donor Stewardship Manager

Nikki Brown Pyzik,
Donor Stewardship Manager

Ashley Montgomery,
Client Service Coordinator

Michelle Evans,
Furniture Donations Coordinator

BOARD OF DIRECTORS

Thomas F. Houle, Chair

Faith M. Williams, Secretary

Brian G. Poling, Treasurer

Jennie W. Wilson, Past Chair

James G. Brown

Jeremy A. Ball

Patrick A. Bennett

Claudius W. Christmas, Jr.

John Hartman

Victoria W. Hayward

Michael E. Lemmon

Matthew L. Lemon

Sue-Lusk-Gleich

Jack Malone

Lisa L. Miller

Gregory Moss

Mason Pilcher

Steve J. Snethkamp

Alan K. Veatch

Stanley G. Yenkin

TURNING EMPTY HOUSES INTO HOMES

STATEMENT OF FINANCIAL POSITION

	2013	2012	2011
ASSETS (000's)			
CURRENT ASSETS			
Cash and Cash Equivalents	\$66.4	\$59.6	\$58.1
Account Receivable	\$72.9	\$20.5	\$38.3
Promises to Give (current portion)	\$321.4	\$377.2	\$291.9
Investment	\$331.4	\$0.0	\$6.4
Inventory	\$17.9	\$377.2	\$291.9
Prepaid Expenses	\$1,064.4	\$1,064.4	\$756.1
Total - Current Assets			
PLANT, PROPERTY & EQUIPMENT			
Plant, Property & Equipment	(\$496.8)	(\$393.5)	(\$310.5)
Less Accumulated Depreciation	\$1,061.0	\$1,098.6	\$1,048.3
Total Plant, Property & Equipment (net)			
OTHER ASSETS			
Promises to Give (less current portion)	\$15.0	\$30.0	\$10.0
Beneficial Interest, Assets held by others	\$99.6	\$49.9	\$5.1
Deposits	\$16.6	\$7.5	\$5.1
Total - Other Assets	\$131.2	\$87.4	\$58.0
TOTAL ASSETS	\$2,257.0	\$2,250.3	\$1,819.5
LIABILITIES & NET ASSETS (000's)			
CURRENT LIABILITIES			
Notes Payable & Capital Leases (current)		\$27.6	\$9.0
Accounts Payable & Accrued Expenses	\$28.6	\$61.9	\$49.9
Deferred Revenue	\$80.7	\$28.8	\$5.6
Total - Current Liabilities	\$20.23	\$118.2	\$64.4
	\$129.6		
NOTES PAYABLE & CAPITAL LEASES (less current portion)	\$198.7	\$331.0	\$269.1
NET ASSETS			
Unrestricted	\$1,813.5	\$1,699.6	\$1,319.6
Temporarily Restricted	\$115.1	\$101.5	\$166.3
Total - Net Assets	\$1,928.6	\$1,801.1	\$1,486.0
TOTAL LIABILITIES AND NET ASSETS	\$2,257.0	\$2,250.3	\$1,819.5

STATEMENT OF FINANCIAL ACTIVITIES

	2013	2012	2011
PUBLIC SUPPORT & REVENUE (000's)			
IN-KIND CONTRIBUTIONS			
Furniture & Household Goods	\$2,519.6	\$2,508.4	\$2,380.7
Facility, Furn. Mfg. Materials & Services	\$132.5	\$227.7	\$218.2
Total - In-Kind Contributions	\$2,652.1	\$2,736.1	\$2,598.9
FINANCIAL CONTRIBUTIONS			
Individual Donations	\$245.2	\$224.3	\$218.6
Corporate Donations	\$1,127.4	\$995.7	\$805.1
Foundations / Grants	\$183.1	\$160.3	\$130.2
Sub-Total	\$1,555.8	\$1,380.4	\$1,153.9
EARNED INCOME			
Agency Referral Fees	\$231.1	\$249.4	\$239.4
Furniture Delivery & Pickup Fees	\$292.1	\$264.2	\$244.1
Furniture Sales	\$123.3	\$108.8	\$137.3
Facility Rental Income	\$22.8	\$22.8	\$22.8
Sub-Total	\$669.3	\$645.2	\$643.6
INTEREST & MISCELLANEOUS	\$12.8	\$1.0	\$2.7
TOTAL FINANCIAL CONTRIBUTIONS	\$4,876.4	\$2,029.5	\$1,798.5
TOTAL PUBLIC SUPPORT & REVENUE	\$4,762.5	\$4,765.6	\$4,397.4
EXPENSES (000's)			
PROGRAM SERVICES			
Furniture Distribution	\$311.8	\$309.6	\$218.2
Facility, Furniture Building & Services	\$4,037.8	\$1,284.8	\$1,190.8
Operating Expenses	\$6734.4	\$3,924.9	\$3,752.2
Total Program Services			
FUNDRAISING, MANAGEMENT & GENERAL	\$724.7	\$559.3	\$444.4
TOTAL EXPENSES	\$4,762.5	\$4,486.0	\$3,269.3
NET ASSETS			
Change in Net Assets	\$127.6	\$315.1	\$184.4
Gain (Loss) on Disposal of Assets	(\$3,542)	\$1,059	\$12,173
Net Assets at Beginning of Year	\$1,801.7	\$1,424.7	\$1,240.3
NET ASSETS AT END OF YEAR	\$1,928.6	\$1,801.1	\$1,486.0

FurnitureBank
OF CENTRAL OHIO



118 South Yale Ave. Columbus, Oh 43222 | 614.272.9544 | furniturebankcoh.org